

# ADOPTED BUDGET

2013 -2014



**San Joaquin Valley**  
AIR POLLUTION CONTROL DISTRICT



**Councilmember Skip Barwick, Chair**

City of Tulare

**Supervisor Hub Walsh, Vice Chair**

Merced County

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**Councilmember Oliver L. Baines III**

City of Fresno

**Supervisor Tony Barba**

Kings County

**Councilmember Sally Bomprezzi**

City of Madera

**Mayor Dennis Brazil**

City of Gustine

**Supervisor Judith G. Case**

Fresno County

**Supervisor David Couch**

Kern County

**Supervisor Bob Elliott**

San Joaquin County

**Councilmember Harold Hanson**

City of Bakersfield

**Supervisor William O'Brien**

Stanislaus County

**Alexander C. Sherriffs, M.D.**

Appointed by Governor

**Supervisor Tom Wheeler**

Madera County

**Supervisor J. Steven Worthley**

Tulare County

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**Seyed Sadredin**

Executive Director / Air Pollution Control Officer

**San Joaquin Valley  
Unified Air Pollution Control District**

**2013-14 Adopted Budget**

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**SAN JOAQUIN VALLEY UNIFIED AIR POLLUTION CONTROL DISTRICT  
BUDGET SUMMARY**

	Adjusted* FY 12-13	Estimated Actuals FY 12-13	Adopted FY 13-14	Budget/Budget		Budget/Actual		
				Increase (Decrease)	%	Increase (Decrease)	%	
<b>APPROPRIATIONS</b>								
Salaries & Benefits (before Salary Savings)	\$34,702,949	\$34,702,949	\$36,137,120	\$1,434,171	4%	\$1,434,171	4%	
Projected Salary Savings	(\$2,356,295)	(\$2,534,201)	(\$2,524,038)	(\$167,743)	7%	\$10,163	-	
Salaries & Benefits (net of Salary Savings)	\$32,346,654	\$32,168,748	\$33,613,082	\$1,266,428	4%	\$1,444,334	4%	
Services & Supplies	\$7,476,909	\$7,082,202	\$6,733,605	(\$743,304)	(10%)	(\$348,597)	(5%)	
Fixed Assets	\$3,405,422	\$2,568,632	\$3,609,209	\$203,787	6%	\$1,040,577	41%	
<b>OPERATING APPROPRIATIONS</b>	<b>\$43,228,985</b>	<b>\$41,819,582</b>	<b>\$43,955,896</b>	<b>\$726,911</b>	<b>2%</b>	<b>\$2,136,314</b>	<b>5%</b>	
Other Charges	\$25,000	\$25,000	\$25,000	-	-	-	-	
Incentive Programs	\$213,132,989	\$168,978,000	\$121,652,600	(\$91,480,389)	(43%)	(\$47,325,400)	(28%)	
Appropriation for Contingencies	\$850,000	-	\$850,000	-	-	\$850,000	-	
<b>NON-OPERATING APPROPRIATIONS</b>	<b>\$214,007,989</b>	<b>\$169,003,000</b>	<b>\$122,527,600</b>	<b>(\$91,480,389)</b>	<b>(43%)</b>	<b>(\$46,475,400)</b>	<b>(27%)</b>	
<b>TOTAL APPROPRIATIONS</b>	<b>\$257,236,974</b>	<b>\$210,822,582</b>	<b>\$166,483,496</b>	<b>(\$90,753,478)</b>	<b>(35%)</b>	<b>(\$44,339,086)</b>	<b>(21%)</b>	
<b>REVENUES</b>								
Stationary Revenue	\$31,118,480	\$30,584,607	\$28,810,702	(\$2,307,778)	(7%)	(\$1,773,905)	(6%)	
Grant Revenue	\$2,989,000	\$3,012,000	\$3,365,000	\$376,000	13%	\$353,000	12%	
DMV Surcharge Fees - District Portion	\$10,100,000	\$10,100,000	\$10,100,000	-	-	-	-	
Administrative Revenues Earned	\$2,187,100	\$2,083,500	\$1,982,100	(\$205,000)	(9%)	(\$101,400)	(5%)	
Transferred to Non-Operating Revenue	(\$5,403,360)	(\$5,403,360)	(\$3,200,000)	\$2,203,360	(41%)	\$2,203,360	(41%)	
Fund Balance Used	\$3,152,765	\$2,357,835	\$2,013,094	(\$1,139,671)	(36%)	(\$344,741)	(15%)	
Reserves Released / (Increased)	(\$915,000)	(\$915,000)	\$885,000	\$1,800,000	(197%)	\$1,800,000	(197%)	
<b>OPERATING REVENUE/FUNDING SOURCES</b>	<b>\$43,228,985</b>	<b>\$41,819,582</b>	<b>\$43,955,896</b>	<b>\$726,911</b>	<b>2%</b>	<b>\$2,136,314</b>	<b>5%</b>	
Non-Operating Revenue	\$94,868,076	\$69,308,511	\$90,677,096	(\$4,190,980)	(4%)	\$21,368,585	31%	
Reimbursement for Administrative Revenues Earned	(\$2,187,100)	(\$2,083,500)	(\$1,982,100)	\$205,000	(9%)	\$101,400	(5%)	
Fund Balance / Reserves Released / (Increased)	\$121,327,013	\$101,777,989	\$33,832,604	(\$87,494,409)	(72%)	(\$67,945,385)	(67%)	
<b>NON-OPERATING REVENUE/FUNDING SOURCES</b>	<b>\$214,007,989</b>	<b>\$169,003,000</b>	<b>\$122,527,600</b>	<b>(\$91,480,389)</b>	<b>(43%)</b>	<b>(\$46,475,400)</b>	<b>(27%)</b>	
<b>TOTAL REVENUE/FUNDING SOURCES</b>	<b>\$257,236,974</b>	<b>\$210,822,582</b>	<b>\$166,483,496</b>	<b>(\$90,753,478)</b>	<b>(35%)</b>	<b>(\$44,339,086)</b>	<b>(21%)</b>	
<b>RECOMMENDED POSITIONS</b>	308		308	0				
<b>RESERVES</b>								
General Reserve	\$4,100,000	-	\$4,400,000	\$300,000	7%	\$4,400,000	-	
Computer- VTC Equipment Reserve	\$1,500,000	-	\$250,000	(\$1,250,000)	(83%)	\$250,000	-	
Long Term- Building Maintenance	\$443,000	-	\$508,000	\$65,000	15%	\$508,000	-	

\* Adjusted Budget as of 4/30/2013

**SAN JOAQUIN VALLEY UNIFIED AIR POLLUTION CONTROL DISTRICT  
SCHEDULE OF ESTIMATED REVENUES**

	Adjusted* FY 12-13	Estimated Actuals FY 12-13	Adopted FY 13-14	Budget/Budget		Budget/Actual		
				Increase (Decrease)	%	Increase (Decrease)	%	
<b>OPERATING REVENUE</b>								
<b>STATIONARY SOURCE</b>								
Permit Fees	\$16,875,980	\$17,145,007	\$16,973,314	\$97,334	1%	(\$171,693)	(1%)	
Section 185- Non Attainment Fees -Rule 3170	\$6,000,000	\$3,592,460	\$3,058,648	(\$2,941,352)	(49%)	(\$533,812)	(15%)	
Advanced Emission Reduction Options (AERO) Fees	\$5,366,000	\$5,580,640	\$5,622,240	\$256,240	5%	\$41,600	1%	
Settlements	\$2,500,000	\$3,500,000	\$2,500,000	-	-	(\$1,000,000)	(29%)	
Interest	\$324,000	\$604,000	\$604,000	\$280,000	86%	-	-	
Miscellaneous	\$52,500	\$162,500	\$52,500	-	-	(\$110,000)	(68%)	
<b>Total Stationary Non-Grant Operating Revenue</b>	<b>\$31,118,480</b>	<b>\$30,584,607</b>	<b>\$28,810,702</b>	<b>(\$2,307,778)</b>	<b>(7%)</b>	<b>(\$1,773,905)</b>	<b>(6%)</b>	
<b>GRANT REVENUE</b>								
State Subvention	\$900,000	\$923,000	\$900,000	-	-	(\$23,000)	(2%)	
EPA 105 Grant	\$2,024,000	\$2,024,000	\$2,000,000	(\$24,000)	(1%)	(\$24,000)	(1%)	
EPA 103 Grant	\$65,000	\$65,000	\$465,000	\$400,000	615%	\$400,000	615%	
<b>Total Grant Revenue</b>	<b>\$2,989,000</b>	<b>\$3,012,000</b>	<b>\$3,365,000</b>	<b>\$376,000</b>	<b>13%</b>	<b>\$353,000</b>	<b>12%</b>	
<b>Total Stationary Operating Revenue</b>	<b>\$34,107,480</b>	<b>\$33,596,607</b>	<b>\$32,175,702</b>	<b>(\$1,931,778)</b>	<b>(6%)</b>	<b>(\$1,420,905)</b>	<b>(4%)</b>	
DMV Surcharge Fees - District	\$10,100,000	\$10,100,000	\$10,100,000	-	-	-	-	
Administrative Revenues Earned	\$2,187,100	\$2,083,500	\$1,982,100	(\$205,000)	(9%)	(\$101,400)	(5%)	
<b>Total Operating Revenue</b>	<b>\$46,394,580</b>	<b>\$45,780,107</b>	<b>\$44,257,802</b>	<b>(\$2,136,778)</b>	<b>(5%)</b>	<b>(\$1,522,305)</b>	<b>(3%)</b>	
<b>Transfer to Non-Operating Revenue for Incentive Grants</b>	<b>(\$5,403,360)</b>	<b>(\$5,403,360)</b>	<b>(\$3,200,000)</b>	<b>\$2,203,360</b>	<b>(41%)</b>	<b>\$2,203,360</b>	<b>(41%)</b>	
<b>Fund Balance Used</b>	<b>\$3,152,765</b>	<b>\$2,357,835</b>	<b>\$2,013,094</b>	<b>(\$1,139,671)</b>	<b>(36%)</b>	<b>(\$344,741)</b>	<b>(15%)</b>	
<b>Reserves Released / (Increased)</b>	<b>(\$915,000)</b>	<b>(\$915,000)</b>	<b>\$885,000</b>	<b>\$1,800,000</b>	<b>(197%)</b>	<b>\$1,800,000</b>	<b>(197%)</b>	
<b>Estimated Funding Sources - Operating</b>	<b>\$43,228,985</b>	<b>\$41,819,582</b>	<b>\$43,955,896</b>	<b>\$726,911</b>	<b>2%</b>	<b>\$2,136,314</b>	<b>5%</b>	
<b>NON-OPERATING REVENUE</b>								
Air Toxics - Pass Through	\$25,000	\$25,000	\$25,000	-	-	-	-	
DMV Surcharge Fees - Pass Through	\$39,137,800	\$40,542,000	\$40,743,000	\$1,605,200	4%	\$201,000	-	
Carl Moyer Funds	\$8,523,643	\$7,429,539	\$7,700,000	(\$823,643)	(10%)	\$270,461	4%	
VERA/ISR Mitigation Program	\$1,957,500	\$1,409,377	\$2,840,600	\$883,100	45%	\$1,431,223	102%	
Proposition 1B Funding Program	\$20,000,000	\$2,850,000	\$28,500,000	\$8,500,000	43%	\$25,650,000	900%	
DERA Program	\$1,500,000	-	\$1,425,000	(\$75,000)	(5%)	\$1,425,000	-	
School Bus Program	\$1,450,000	\$520,000	\$1,753,000	\$303,000	21%	\$1,233,000	237%	
Federal Diesel Emission Reduction Funding Program	\$8,902,958	\$5,500,000	\$500,000	(\$8,402,958)	(94%)	(\$5,000,000)	(91%)	
Greenhouse Gas Mitigation Program	-	-	-	-	-	-	-	
Miscellaneous Incentive Grant Funding	\$200,000	\$160,000	\$600,000	\$400,000	200%	\$440,000	275%	
Non-Operating Interest	\$434,200	\$818,700	\$622,300	\$188,100	43%	(\$196,400)	(24%)	
Operating Revenues Funding Community & Other Incentives	\$5,403,360	\$5,403,360	\$3,200,000	(\$2,203,360)	(41%)	(\$2,203,360)	(41%)	
CEC - Energy Efficiency Grant	\$3,677,963	\$3,674,000	\$150,000	(\$3,527,963)	(96%)	(\$3,524,000)	(96%)	
Reimburse Operating for Administrative Revenues Earned	(\$2,187,100)	(\$2,083,500)	(\$1,982,100)	\$205,000	(9%)	\$101,400	(5%)	
Administrative Fees - Incentive Programs	\$3,655,652	\$976,535	\$2,618,196	(\$1,037,456)	(28%)	\$1,641,661	168%	
<b>Total Non-Operating Revenue</b>	<b>\$92,680,976</b>	<b>\$67,225,011</b>	<b>\$88,694,996</b>	<b>(\$3,985,980)</b>	<b>(4%)</b>	<b>\$21,469,985</b>	<b>32%</b>	
<b>Fund Bal. Used/Non-Adm Reserves Released/(Increased)</b>	<b>\$121,327,013</b>	<b>\$101,777,989</b>	<b>\$33,832,604</b>	<b>(\$87,494,409)</b>	<b>(72%)</b>	<b>(\$67,945,385)</b>	<b>(67%)</b>	
<b>Adm Reserves Released / (Increased)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Estimated Funding Sources - Non-Operating</b>	<b>\$214,007,989</b>	<b>\$169,003,000</b>	<b>\$122,527,600</b>	<b>(\$91,480,389)</b>	<b>(43%)</b>	<b>-</b>	<b>(27%)</b>	
<b>TOTAL REVENUE</b>								
<b>Estimated Financing Sources - Total</b>	<b>\$257,236,974</b>	<b>\$210,822,582</b>	<b>\$166,483,496</b>	<b>(\$90,753,478)</b>	<b>(35%)</b>	<b>(\$44,339,086)</b>	<b>(21%)</b>	

\* Adjusted Budget as of 4/30/2013

**SAN JOAQUIN VALLEY UNIFIED AIR POLLUTION CONTROL DISTRICT  
TOTAL DISTRICT**

	Adjusted* FY 12-13	Estimated Actuals FY 12-13	Adopted FY 13-14	Budget/Budget		Budget/Actual	
				Increase (Decrease)	%	Increase (Decrease)	%
<b>OPERATING APPROPRIATIONS</b>							
<b>SALARIES AND BENEFITS</b>							
Regular Salaries	\$19,596,739	\$19,488,958	\$19,912,495	\$315,756	2%	\$423,537	2%
Temporary Help	\$746,418	\$742,312	\$662,416	(\$84,002)	(11%)	(\$79,896)	(11%)
On Call Pay	\$77,832	\$77,404	\$77,832	-	-	\$428	1%
Overtime	\$259,633	\$258,206	\$259,306	(\$327)	-	\$1,100	-
Unemployment	\$103,635	\$103,065	\$100,630	(\$3,005)	(3%)	(\$2,435)	(2%)
Retirement	\$8,199,894	\$8,154,796	\$8,765,641	\$565,747	7%	\$610,845	7%
OASDI	\$349,123	\$347,202	\$348,943	(\$180)	-	\$1,741	1%
Workers Compensation	\$218,693	\$217,489	\$208,414	(\$10,279)	(5%)	(\$9,075)	(4%)
Cafeteria Plan Benefits	\$2,542,341	\$2,528,359	\$3,025,419	\$483,078	19%	\$497,060	20%
Long-Term Disability Insurance	\$71,274	\$70,883	\$72,070	\$796	1%	\$1,187	2%
Alternate Transportation Incentive	\$181,072	\$180,074	\$179,916	(\$1,156)	(1%)	(\$158)	-
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$32,346,654</b>	<b>\$32,168,748</b>	<b>\$33,613,082</b>	<b>\$1,266,428</b>	<b>4%</b>	<b>\$1,444,334</b>	<b>4%</b>
<b>SERVICES AND SUPPLIES</b>							
Safety Supplies & Equipment	\$24,299	\$23,777	\$23,684	(\$615)	(3%)	(\$93)	-
Mobile Communications	\$142,342	\$139,594	\$124,760	(\$17,582)	(12%)	(\$14,834)	(11%)
Telephone Charges	\$113,225	\$110,960	\$113,930	\$705	1%	\$2,970	3%
Insurance	\$187,951	\$184,191	\$201,600	\$13,649	7%	\$17,409	9%
Equipment Maintenance	\$246,350	\$241,424	\$188,577	(\$57,773)	(23%)	(\$52,847)	(22%)
Vehicle Maintenance & Operations	\$238,050	\$233,289	\$223,000	(\$15,050)	(6%)	(\$10,289)	(4%)
Computer Maintenance	\$320,268	\$313,841	\$371,403	\$51,135	16%	\$57,562	18%
Video Conferencing Maintenance & Operations	\$251,370	\$246,338	\$241,576	(\$9,794)	(4%)	(\$4,762)	(2%)
Building Maintenance & Operations	\$301,028	\$295,010	\$268,800	(\$32,228)	(11%)	(\$26,210)	(9%)
Office Supplies	\$70,824	\$69,408	\$70,700	(\$124)	-	\$1,292	2%
Computer Software & Supplies	\$96,211	\$94,286	\$94,927	(\$1,284)	(1%)	\$641	1%
Monitoring Station Supplies & Equipment	\$276,092	\$224,000	\$232,189	(\$43,903)	(16%)	\$8,189	4%
Postage	\$143,712	\$140,838	\$113,700	(\$30,012)	(21%)	(\$27,138)	(19%)
Printing	\$149,433	\$146,442	\$127,190	(\$22,243)	(15%)	(\$19,252)	(13%)
Professional & Specialized Services	\$3,287,828	\$3,022,230	\$2,779,564	(\$508,264)	(15%)	(\$242,666)	(8%)
Publications & Legal Notices	\$200,652	\$197,850	\$171,340	(\$29,312)	(15%)	(\$26,510)	(13%)
Rents & Leases	\$466,922	\$457,583	\$501,870	\$34,948	7%	\$44,287	10%
Small Tools & Equipment	\$51,190	\$50,167	\$29,020	(\$22,170)	(43%)	(\$21,147)	(42%)
Special District Expense	\$325,716	\$319,203	\$269,673	(\$56,043)	(17%)	(\$49,530)	(16%)
Travel & Training	\$188,786	\$185,008	\$188,120	(\$666)	-	\$3,112	2%
Travel & Training - Boards	\$70,301	\$68,894	\$67,007	(\$3,294)	(5%)	(\$1,887)	(3%)
Utilities	\$291,959	\$286,117	\$268,575	(\$23,384)	(8%)	(\$17,542)	(6%)
Audit Services	\$20,000	\$19,600	\$20,000	-	-	\$400	2%
Legal Services	\$12,400	\$12,152	\$42,400	\$30,000	242%	\$30,248	249%
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$7,476,909</b>	<b>\$7,082,202</b>	<b>\$6,733,605</b>	<b>(\$743,304)</b>	<b>(10%)</b>	<b>(\$348,597)</b>	<b>(5%)</b>
<b>FIXED ASSETS</b>							
Office Improvements	\$40,000	\$39,200	\$40,000	-	-	\$800	2%
Facilities & Equipment	\$103,891	\$101,814	\$69,000	(\$34,891)	(34%)	(\$32,814)	(32%)
Computer Equipment	\$889,845	\$783,065	\$727,909	(\$161,936)	(18%)	(\$55,156)	(7%)
Office Furniture / Equipment	\$50,279	\$48,768	\$25,000	(\$25,279)	(50%)	(\$23,768)	(49%)
Office Machines	\$55,800	\$52,950	\$55,000	(\$800)	(1%)	\$2,050	4%
Telephone Systems	\$138,103	\$137,103	\$21,900	(\$116,203)	(84%)	(\$115,203)	(84%)
Detection Equipment	\$14,650	\$8,700	\$25,000	\$10,350	71%	\$16,300	187%
Automobiles	\$365,132	\$242,000	\$180,000	(\$185,132)	(51%)	(\$62,000)	(26%)
Audio / Visual Equipment	-	-	-	-	-	-	-
Safety Equipment	-	-	-	-	-	-	-
Air Monitoring Automation/Remote Control Project	\$450,000	\$450,000	-	(\$450,000)	(100%)	(\$450,000)	(100%)
Video Conferencing System	\$427,154	\$367,154	\$746,000	\$318,846	75%	\$378,846	103%
Air Monitoring Station Equipment	\$870,568	\$337,878	\$747,600	(\$122,968)	(14%)	\$409,722	121%
Air Monitoring Near Roadway Stations	-	-	\$971,800	\$971,800	-	\$971,800	-
<b>TOTAL FIXED ASSETS</b>	<b>\$3,405,422</b>	<b>\$2,568,632</b>	<b>\$3,609,209</b>	<b>\$203,787</b>	<b>6%</b>	<b>\$1,040,577</b>	<b>41%</b>
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>\$43,228,985</b>	<b>\$41,819,582</b>	<b>\$43,955,896</b>	<b>\$726,911</b>	<b>2%</b>	<b>\$2,136,314</b>	<b>5%</b>

\* Adjusted Budget as of 4/30/2013

**SAN JOAQUIN VALLEY UNIFIED AIR POLLUTION CONTROL DISTRICT  
TOTAL DISTRICT**

	Adjusted* FY 12-13	Estimated Actuals FY 12-13	Adopted FY 13-14	Budget/Budget		Budget/Actual		
				Increase (Decrease)	%	Increase (Decrease)	%	
<b>NON-OPERATING APPROPRIATIONS</b>								
<b>OTHER CHARGES</b>								
Air Toxic Pass Through	\$25,000	\$25,000	\$25,000	-	-	-	-	
Dairy CEQA - Pass Through	-	-	-	-	-	-	-	
<b>TOTAL OTHER CHARGES</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>INCENTIVE PROGRAMS</b>								
DMV Surcharge Fees - Incentives	\$76,713,093	\$70,941,500	\$55,767,700	(\$20,945,393)	(27%)	(\$15,173,800)	(21%)	
Carl Moyer Program	\$30,699,849	\$18,251,500	\$9,870,000	(\$20,829,849)	(68%)	(\$8,381,500)	(46%)	
ISR and VERA'S	\$9,279,531	\$5,804,000	\$5,853,300	(\$3,426,231)	(37%)	\$49,300	1%	
Proposition 1B Funding Program	\$59,050,107	\$58,830,000	\$30,259,400	(\$28,790,707)	(49%)	(\$28,570,600)	(49%)	
School Bus Program	\$5,605,353	\$1,806,000	\$4,819,200	(\$786,153)	(14%)	\$3,013,200	167%	
Federal DERA/Designated Funding Program	\$10,327,958	\$5,781,000	\$2,521,000	(\$7,806,958)	(76%)	(\$3,260,000)	(56%)	
Community & Other Incentives Funded by Operating Revenue	\$14,600,660	\$2,007,000	\$10,327,500	(\$4,273,160)	(29%)	\$8,320,500	415%	
Greenhouse Gas Mitigation Program	-	-	-	-	-	-	-	
GHG Support for Cities & Counties	\$250,000	\$250,000	\$250,000	-	-	-	-	
Miscellaneous Incentive Programs	\$2,484,000	\$1,408,000	\$1,834,500	(\$649,500)	(26%)	\$426,500	30%	
Energy Efficiency Grant	-	-	\$150,000	\$150,000	-	\$150,000	-	
CEC - Energy Efficiency Grant	\$4,122,438	\$3,899,000	-	(\$4,122,438)	(100%)	(\$3,899,000)	(100%)	
<b>TOTAL INCENTIVE PROGRAMS</b>	<b>\$213,132,989</b>	<b>\$168,978,000</b>	<b>\$121,652,600</b>	<b>(\$91,480,389)</b>	<b>(43%)</b>	<b>(\$47,325,400)</b>	<b>(28%)</b>	
Appropriation for Contingencies	\$850,000	-	\$850,000	-	-	-	-	
<b>TOTAL NON-OPERATING APPROPRIATIONS</b>	<b>\$214,007,989</b>	<b>\$169,003,000</b>	<b>\$122,527,600</b>	<b>(\$91,480,389)</b>	<b>(43%)</b>	<b>(\$46,475,400)</b>	<b>(27%)</b>	

\* Adjusted Budget as of 4/30/2013





**SAN JOAQUIN VALLEY UNIFIED AIR POLLUTION CONTROL DISTRICT**  
**Administration**

	Adjusted* FY 12-13	Adopted FY 13-14	Budget/Budget	
			Increase (Decrease)	%
<b>OPERATING APPROPRIATIONS</b>				
<b>SALARIES AND BENEFITS</b>				
Regular Salaries	\$4,561,454	\$4,736,489	\$175,035	4%
Temporary Help	\$82,230	\$20,088	(\$62,142)	(76%)
On Call Pay	-	-	-	-
Overtime	\$78,976	\$76,508	(\$2,468)	(3%)
Unemployment	\$23,865	\$23,705	(\$160)	(1%)
Retirement	\$1,902,900	\$2,081,666	\$178,766	9%
OASDI	\$74,578	\$73,063	(\$1,515)	(2%)
Workers Compensation	\$45,425	\$45,330	(\$95)	-
Cafeteria Plan Benefits	\$606,722	\$731,095	\$124,373	20%
Long-Term Disability Insurance	\$16,146	\$16,528	\$382	2%
Alternate Transportation Incentive	\$41,073	\$41,073	-	-
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$7,433,369</b>	<b>\$7,845,545</b>	<b>\$412,176</b>	<b>6%</b>
<b>SERVICES AND SUPPLIES</b>				
Safety Supplies & Equipment	\$2,132	\$2,200	\$68	3%
Mobile Communications	\$29,648	\$26,987	(\$2,661)	(9%)
Telephone Charges	\$23,091	\$24,316	\$1,225	5%
Insurance	\$42,222	\$47,128	\$4,906	12%
Equipment Maintenance	\$43,898	\$34,861	(\$9,037)	(21%)
Vehicle Maintenance & Operations	\$22,585	\$28,400	\$5,815	26%
Computer Maintenance	\$122,795	\$122,997	\$202	-
Video Conferencing Maintenance & Operations	\$249,652	\$240,042	(\$9,610)	(4%)
Building Maintenance & Operations	\$66,971	\$62,838	(\$4,133)	(6%)
Office Supplies	\$16,423	\$16,758	\$335	2%
Computer Software & Supplies	\$25,863	\$26,727	\$864	3%
Monitoring Station Supplies & Equipment	-	-	-	-
Postage	\$29,160	\$19,310	(\$9,850)	(34%)
Printing	\$118,341	\$103,122	(\$15,219)	(13%)
Professional & Specialized Services	\$1,552,609	\$1,423,991	(\$128,618)	(8%)
Publications & Legal Notices	\$15,216	\$15,000	(\$216)	(1%)
Rents & Leases	\$48,740	\$37,724	(\$11,016)	(23%)
Small Tools & Equipment	\$8,869	\$5,246	(\$3,623)	(41%)
Special District Expense	\$253,355	\$223,911	(\$29,444)	(12%)
Travel & Training	\$121,746	\$121,080	(\$666)	(1%)
Travel & Training - Boards	\$42,694	\$39,550	(\$3,144)	(7%)
Utilities	\$54,011	\$53,160	(\$851)	(2%)
Audit Services	\$20,000	\$20,000	-	-
Legal Services	\$12,400	\$42,400	\$30,000	242%
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$2,922,421</b>	<b>\$2,737,748</b>	<b>(\$184,673)</b>	<b>(6%)</b>
<b>FIXED ASSETS</b>				
Office Improvements	\$40,000	\$40,000	-	-
Facilities & Equipment	\$27,987	\$11,893	(\$16,094)	(58%)
Computer Equipment	\$182,012	\$150,404	(\$31,608)	(17%)
Office Furniture / Equipment	\$30,369	\$5,845	(\$24,524)	(81%)
Office Machines	\$12,225	\$11,922	(\$303)	(2%)
Telephone Systems	\$30,965	\$4,945	(\$26,020)	(84%)
Detection Equipment	-	-	-	-
Automobiles	\$23,100	-	(\$23,100)	(100%)
Audio / Visual Equipment	-	-	-	-
Safety Equipment	-	-	-	-
Air Monitoring Automation/Remote Control Project	-	-	-	-
Video Conferencing System	\$427,154	\$746,000	\$318,846	75%
Air Monitoring Station Equipment	-	-	-	-
Air Monitoring Near Roadway Stations	-	-	-	-
<b>TOTAL FIXED ASSETS</b>	<b>\$773,812</b>	<b>\$971,009</b>	<b>\$197,197</b>	<b>25%</b>
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>\$11,129,602</b>	<b>\$11,554,302</b>	<b>\$424,700</b>	<b>4%</b>

\* Adjusted Budget as of 4/30/2013

**SAN JOAQUIN VALLEY UNIFIED AIR POLLUTION CONTROL DISTRICT  
Compliance**

	Adjusted* FY 12-13	Adopted FY 13-14	Budget/Budget	
			Increase (Decrease)	%
<b>OPERATING APPROPRIATIONS</b>				
<b>SALARIES AND BENEFITS</b>				
Regular Salaries	\$5,573,734	\$5,610,257	\$36,523	1%
Temporary Help	\$226,833	\$216,433	(\$10,400)	(5%)
On Call Pay	\$77,832	\$77,832	-	-
Overtime	\$54,003	\$54,003	-	-
Unemployment	\$32,970	\$31,102	(\$1,868)	(6%)
Retirement	\$2,376,206	\$2,515,954	\$139,748	6%
OASDI	\$101,087	\$101,190	\$103	-
Workers Compensation	\$109,692	\$103,288	(\$6,404)	(6%)
Cafeteria Plan Benefits	\$784,671	\$913,946	\$129,275	16%
Long-Term Disability Insurance	\$20,581	\$20,685	\$104	1%
Alternate Transportation Incentive	\$56,694	\$55,537	(\$1,157)	(2%)
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$9,414,303</b>	<b>\$9,700,227</b>	<b>\$285,924</b>	<b>3%</b>
<b>SERVICES AND SUPPLIES</b>				
Safety Supplies & Equipment	\$22,103	\$21,484	(\$619)	(3%)
Mobile Communications	\$97,158	\$83,311	(\$13,847)	(14%)
Telephone Charges	\$43,313	\$41,986	(\$1,327)	(3%)
Insurance	\$59,145	\$62,182	\$3,037	5%
Equipment Maintenance	\$111,986	\$85,418	(\$26,568)	(24%)
Vehicle Maintenance & Operations	\$215,465	\$194,600	(\$20,865)	(10%)
Computer Maintenance	\$94,186	\$97,815	\$3,629	4%
Video Conferencing Maintenance & Operations	\$696	\$616	(\$80)	(11%)
Building Maintenance & Operations	\$95,983	\$82,909	(\$13,074)	(14%)
Office Supplies	\$22,190	\$21,714	(\$476)	(2%)
Computer Software & Supplies	\$26,013	\$28,451	\$2,438	9%
Monitoring Station Supplies & Equipment	\$268,199	\$232,189	(\$36,010)	(13%)
Postage	\$51,956	\$52,678	\$722	1%
Printing	\$16,927	\$12,545	(\$4,382)	(26%)
Professional & Specialized Services	\$263,965	\$291,562	\$27,597	10%
Publications & Legal Notices	\$7,200	\$6,000	(\$1,200)	(17%)
Rents & Leases	\$271,808	\$326,183	\$54,375	20%
Small Tools & Equipment	\$30,681	\$14,481	(\$16,200)	(53%)
Special District Expense	\$61,216	\$34,565	(\$26,651)	(44%)
Travel & Training	\$32,520	\$32,520	-	-
Travel & Training - Boards	\$27,607	\$27,457	(\$150)	(1%)
Utilities	\$127,640	\$113,094	(\$14,546)	(11%)
Audit Services	-	-	-	-
Legal Services	-	-	-	-
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$1,947,957</b>	<b>\$1,863,760</b>	<b>(\$84,197)</b>	<b>(4%)</b>
<b>FIXED ASSETS</b>				
Office Improvements	-	-	-	-
Facilities & Equipment	\$21,364	\$30,430	\$9,066	42%
Computer Equipment	\$426,589	\$247,474	(\$179,115)	(42%)
Office Furniture / Equipment	\$8,007	\$7,711	(\$296)	(4%)
Office Machines	\$16,062	\$15,730	(\$332)	(2%)
Telephone Systems	\$43,178	\$6,524	(\$36,654)	(85%)
Detection Equipment	\$14,650	\$25,000	\$10,350	71%
Automobiles	\$342,032	\$180,000	(\$162,032)	(47%)
Audio / Visual Equipment	-	-	-	-
Safety Equipment	-	-	-	-
Air Monitoring Automation/Remote Control Project	\$450,000	-	(\$450,000)	(100%)
Video Conferencing System	-	-	-	-
Air Monitoring Station Equipment	\$870,568	\$747,600	(\$122,968)	(14%)
Air Monitoring Near Roadway Stations	-	\$971,800	\$971,800	-
<b>TOTAL FIXED ASSETS</b>	<b>\$2,192,450</b>	<b>\$2,232,269</b>	<b>\$39,819</b>	<b>2%</b>
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>\$13,554,710</b>	<b>\$13,796,256</b>	<b>\$241,546</b>	<b>2%</b>

\* Adjusted Budget as of 4/30/2013

**SAN JOAQUIN VALLEY UNIFIED AIR POLLUTION CONTROL DISTRICT**  
**Permit Services**

	Adjusted* FY 12-13	Adopted FY 13-14	Budget/Budget	
			Increase (Decrease)	%
<b>OPERATING APPROPRIATIONS</b>				
<b>SALARIES AND BENEFITS</b>				
Regular Salaries	\$6,725,911	\$6,664,863	(\$61,048)	(1%)
Temporary Help	\$57,972	-	(\$57,972)	(100%)
On Call Pay	-	-	-	-
Overtime	\$83,190	\$83,190	-	-
Unemployment	\$29,427	\$27,918	(\$1,509)	(5%)
Retirement	\$2,771,891	\$2,887,323	\$115,432	4%
OASDI	\$105,106	\$100,394	(\$4,712)	(4%)
Workers Compensation	\$43,587	\$39,989	(\$3,598)	(8%)
Cafeteria Plan Benefits	\$776,189	\$898,608	\$122,419	16%
Long-Term Disability Insurance	\$23,580	\$23,165	(\$415)	(2%)
Alternate Transportation Incentive	\$56,694	\$55,537	(\$1,157)	(2%)
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$10,673,547</b>	<b>\$10,780,987</b>	<b>\$107,440</b>	<b>1%</b>
<b>SERVICES AND SUPPLIES</b>				
Safety Supplies & Equipment	\$64	-	(\$64)	(100%)
Mobile Communications	\$7,263	\$7,161	(\$102)	(1%)
Telephone Charges	\$31,647	\$31,748	\$101	-
Insurance	\$58,536	\$61,527	\$2,991	5%
Equipment Maintenance	\$60,433	\$45,667	(\$14,766)	(24%)
Vehicle Maintenance & Operations	-	-	-	-
Computer Maintenance	\$51,037	\$55,679	\$4,642	9%
Video Conferencing Maintenance & Operations	\$688	\$610	(\$78)	(11%)
Building Maintenance & Operations	\$92,940	\$82,037	(\$10,903)	(12%)
Office Supplies	\$21,676	\$21,486	(\$190)	(1%)
Computer Software & Supplies	\$31,400	\$26,580	(\$4,820)	(15%)
Monitoring Station Supplies & Equipment	-	-	-	-
Postage	\$40,614	\$25,210	(\$15,404)	(38%)
Printing	\$9,787	\$7,932	(\$1,855)	(19%)
Professional & Specialized Services	\$30,588	\$190,975	\$160,387	524%
Publications & Legal Notices	\$135,705	\$115,940	(\$19,765)	(15%)
Rents & Leases	\$141,258	\$133,557	(\$7,701)	(5%)
Small Tools & Equipment	\$7,904	\$6,195	(\$1,709)	(22%)
Special District Expense	\$7,227	\$7,221	(\$6)	-
Travel & Training	\$19,270	\$19,270	-	-
Travel & Training - Boards	-	-	-	-
Utilities	\$73,846	\$67,210	(\$6,636)	(9%)
Audit Services	-	-	-	-
Legal Services	-	-	-	-
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$821,883</b>	<b>\$906,005</b>	<b>\$84,122</b>	<b>10%</b>
<b>FIXED ASSETS</b>				
Office Improvements	-	-	-	-
Facilities & Equipment	\$32,638	\$20,725	(\$11,913)	(37%)
Computer Equipment	\$164,489	\$187,381	\$22,892	14%
Office Furniture / Equipment	\$8,007	\$7,631	(\$376)	(5%)
Office Machines	\$19,896	\$19,564	(\$332)	(2%)
Telephone Systems	\$42,733	\$6,455	(\$36,278)	(85%)
Detection Equipment	-	-	-	-
Automobiles	-	-	-	-
Audio / Visual Equipment	-	-	-	-
Safety Equipment	-	-	-	-
Air Monitoring Automation/Remote Control Project	-	-	-	-
Video Conferencing System	-	-	-	-
Air Monitoring Station Equipment	-	-	-	-
Air Monitoring Near Roadway Stations	-	-	-	-
<b>TOTAL FIXED ASSETS</b>	<b>\$267,763</b>	<b>\$241,756</b>	<b>(\$26,007)</b>	<b>(10%)</b>
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>\$11,763,193</b>	<b>\$11,928,748</b>	<b>\$165,555</b>	<b>1%</b>

\* Adjusted Budget as of 4/30/2013

**SAN JOAQUIN VALLEY UNIFIED AIR POLLUTION CONTROL DISTRICT**  
**Strategies and Incentives**

	Adjusted* FY 12-13	Adopted FY 13-14	Budget/Budget	
			Increase (Decrease)	%
<b>OPERATING APPROPRIATIONS</b>				
<b>SALARIES AND BENEFITS</b>				
Regular Salaries	\$2,735,640	\$2,900,886	\$165,246	6%
Temporary Help	\$379,383	\$425,895	\$46,512	12%
On Call Pay	-	-	-	-
Overtime	\$43,464	\$45,605	\$2,141	5%
Unemployment	\$17,373	\$17,905	\$532	3%
Retirement	\$1,148,897	\$1,280,698	\$131,801	11%
OASDI	\$68,352	\$74,296	\$5,944	9%
Workers Compensation	\$19,989	\$19,807	(\$182)	(1%)
Cafeteria Plan Benefits	\$374,759	\$481,770	\$107,011	29%
Long-Term Disability Insurance	\$10,967	\$11,692	\$725	7%
Alternate Transportation Incentive	\$26,611	\$27,769	\$1,158	4%
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$4,825,435</b>	<b>\$5,286,323</b>	<b>\$460,888</b>	<b>10%</b>
<b>SERVICES AND SUPPLIES</b>				
Safety Supplies & Equipment	-	-	-	-
Mobile Communications	\$8,272	\$7,301	(\$971)	(12%)
Telephone Charges	\$15,175	\$15,880	\$705	5%
Insurance	\$28,048	\$30,763	\$2,715	10%
Equipment Maintenance	\$30,034	\$22,631	(\$7,403)	(25%)
Vehicle Maintenance & Operations	-	-	-	-
Computer Maintenance	\$52,250	\$94,912	\$42,662	82%
Video Conferencing Maintenance & Operations	\$335	\$308	(\$27)	(8%)
Building Maintenance & Operations	\$45,134	\$41,016	(\$4,118)	(9%)
Office Supplies	\$10,536	\$10,742	\$206	2%
Computer Software & Supplies	\$12,935	\$13,169	\$234	2%
Monitoring Station Supplies & Equipment	\$7,893	-	(\$7,893)	(100%)
Postage	\$21,982	\$16,502	(\$5,480)	(25%)
Printing	\$4,378	\$3,591	(\$787)	(18%)
Professional & Specialized Services	\$1,440,666	\$873,036	(\$567,630)	(39%)
Publications & Legal Notices	\$42,531	\$34,400	(\$8,131)	(19%)
Rents & Leases	\$5,116	\$4,406	(\$710)	(14%)
Small Tools & Equipment	\$3,735	\$3,098	(\$637)	(17%)
Special District Expense	\$3,918	\$3,976	\$58	1%
Travel & Training	\$15,250	\$15,250	-	-
Travel & Training - Boards	-	-	-	-
Utilities	\$36,462	\$35,111	(\$1,351)	(4%)
Audit Services	-	-	-	-
Legal Services	-	-	-	-
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$1,784,650</b>	<b>\$1,226,092</b>	<b>(\$558,558)</b>	<b>(31%)</b>
<b>FIXED ASSETS</b>				
Office Improvements	-	-	-	-
Facilities & Equipment	\$21,902	\$5,952	(\$15,950)	(73%)
Computer Equipment	\$116,755	\$142,650	\$25,895	22%
Office Furniture / Equipment	\$3,896	\$3,813	(\$83)	(2%)
Office Machines	\$7,617	\$7,784	\$167	2%
Telephone Systems	\$21,227	\$3,976	(\$17,251)	(81%)
Detection Equipment	-	-	-	-
Automobiles	-	-	-	-
Audio / Visual Equipment	-	-	-	-
Safety Equipment	-	-	-	-
Air Monitoring Automation/Remote Control Project	-	-	-	-
Video Conferencing System	-	-	-	-
Air Monitoring Station Equipment	-	-	-	-
Air Monitoring Near Roadway Stations	-	-	-	-
<b>TOTAL FIXED ASSETS</b>	<b>\$171,397</b>	<b>\$164,175</b>	<b>(\$7,222)</b>	<b>(4%)</b>
<b>TOTAL OPERATING APPROPRIATIONS</b>	<b>\$6,781,482</b>	<b>\$6,676,590</b>	<b>(\$104,892)</b>	<b>(2%)</b>

\* Adjusted Budget as of 4/30/2013



**SAN JOAQUIN VALLEY UNIFIED AIR POLLUTION CONTROL DISTRICT  
TOTAL DISTRICT**

	Adjusted* FY 12-13	Estimated Actuals FY 12-13	Adopted FY 13-14	Budget/Budget		Budget/Actual		
				Increase (Decrease)	%	Increase (Decrease)	%	
<b>NON-OPERATING APPROPRIATIONS</b>								
<b>OTHER CHARGES</b>								
Air Toxic Pass Through	\$25,000	\$25,000	\$25,000	-	-	-	-	
Dairy CEQA - Pass Through	-	-	-	-	-	-	-	
<b>TOTAL OTHER CHARGES</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>INCENTIVE PROGRAMS</b>								
DMV Surcharge Fees - Incentives	\$76,713,093	\$70,941,500	\$55,767,700	(\$20,945,393)	(27%)	(\$15,173,800)	(21%)	
Carl Moyer Program	\$30,699,849	\$18,251,500	\$9,870,000	(\$20,829,849)	(68%)	(\$8,381,500)	(46%)	
ISR and VERA'S	\$9,279,531	\$5,804,000	\$5,853,300	(\$3,426,231)	(37%)	\$49,300	1%	
Proposition 1B Funding Program	\$59,050,107	\$58,830,000	\$30,259,400	(\$28,790,707)	(49%)	(\$28,570,600)	(49%)	
School Bus Program	\$5,605,353	\$1,806,000	\$4,819,200	(\$786,153)	(14%)	\$3,013,200	167%	
Federal DERA/Designated Funding Program	\$10,327,958	\$5,781,000	\$2,521,000	(\$7,806,958)	(76%)	(\$3,260,000)	(56%)	
Community & Other Incentives Funded by Operating Reven	\$14,600,660	\$2,007,000	\$10,327,500	(\$4,273,160)	(29%)	\$8,320,500	415%	
Greenhouse Gas Mitigation Program	-	-	-	-	-	-	-	
GHG Support for Cities & Counties	\$250,000	\$250,000	\$250,000	-	-	-	-	
Miscellaneous Incentive Programs	\$2,484,000	\$1,408,000	\$1,834,500	(\$649,500)	(26%)	\$426,500	30%	
Energy Efficiency Grant	-	-	\$150,000	\$150,000	-	\$150,000	-	
CEC - Energy Efficiency Grant	\$4,122,438	\$3,899,000	-	(\$4,122,438)	(100%)	(\$3,899,000)	(100%)	
<b>TOTAL INCENTIVE PROGRAMS</b>	<b>\$213,132,989</b>	<b>\$168,978,000</b>	<b>\$121,652,600</b>	<b>(\$91,480,389)</b>	<b>(43%)</b>	<b>(\$47,325,400)</b>	<b>(28%)</b>	
Appropriation for Contingencies	\$850,000	-	\$850,000	-	-	-	-	
<b>TOTAL NON-OPERATING APPROPRIATIONS</b>	<b>\$214,007,989</b>	<b>\$169,003,000</b>	<b>\$122,527,600</b>	<b>(\$91,480,389)</b>	<b>(43%)</b>	<b>(\$46,475,400)</b>	<b>(27%)</b>	

\* Adjusted Budget as of 4/30/2013





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**BEFORE THE GOVERNING BOARD OF THE  
SAN JOAQUIN VALLEY UNIFIED  
AIR POLLUTION CONTROL DISTRICT**

IN THE MATTER OF ADOPTING THE }  
2013-14 DISTRICT BUDGET }  
\$166,483,496 }

**RESOLUTION NO.** 13-6-12

**BE IT RESOLVED THAT** in accordance with Section 12.10 of the Administrative Code, the budget of the San Joaquin Valley Unified Air Pollution Control District for the fiscal year 2013-14 is hereby adopted at the object level for all expenditures except fixed assets, which are adopted at the sub-object level as follows:

(1)	Salaries & Benefits	\$ 33,613,082
(2)	Services & Supplies	6,733,605
(3)	Fixed Assets	3,609,209
(4)	Other Charges	25,000
(5)	Incentive Programs	<u>121,652,600</u>
	Total Specific Financing Uses	165,633,496
(6)	Appropriations for Contingencies	<u>850,000</u>
	Total Financing Requirements	<u>\$ 166,483,496</u>

**BE IT FURTHER RESOLVED THAT,** the appropriations for the District Budget, which constitutes the respective totals for each of the objects and sub-objects of the expenditures listed in the Recommended Budget, are hereby adopted by reference.

**BE IT FURTHER RESOLVED THAT,** as a part of the District Budget, the following reserve amounts are established for 2013-14:

(1)	General Reserve	\$ 4,400,000
(2)	Computer – VTC Equipment Reserve	250,000
(3)	Long Term – Building Maintenance	508,000

1           **BE IT FURTHER RESOLVED THAT**, the estimated available financing to  
2 support the estimated financing requirements is the sum of the budgetary fund balance  
3 unreserved/undesignated, decreases in budgetary reserves and designations, and  
4 estimated external financing sources.

5

6 Approved as to Accounting Form

7 By 

8

9 Cindi Hamm, CPA  
Director of Administrative Services

10

11

12           **THE FOREGOING** was passed and adopted by the following vote of the  
13 Governing Board of the SAN JOAQUIN VALLEY UNIFIED AIR POLLUTION CONTROL  
14 DISTRICT this 20<sup>th</sup> day of June 2013, to wit:

15

16           AYES: Baines, Barba, Bomprezzi, Brazil, Case,  
Couch, Elliott, Hanson, O'Brien, Sherriffs,  
Wheeler, Worthley, Barwick

17

18           NOES: None

19

20           ABSENT: Walsh

21

22           SAN JOAQUIN VALLEY UNIFIED  
AIR POLLUTION CONTROL DISTRICT

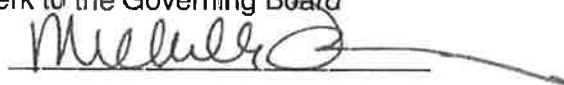
23

24 By   
Skip Barwick, Chair  
Governing Board

25

26 ATTEST:

27 Clerk to the Governing Board

28 By 



# San Joaquin Valley

AIR POLLUTION CONTROL DISTRICT

## **Northern Region**

*Serving San Joaquin, Stanislaus and Merced counties*

4800 Enterprise Way, Modesto, CA 95356-8718

Tel: 209-557-6400 FAX: 209-557-6475

## **Central Region (Main Office)**

*Serving Madera, Fresno and Kings counties*

1990 E. Gettysburg Avenue, Fresno, CA 93726-0244

Tel: 559-230-6000 FAX: 559-230-6061

## **Southern Region**

*Serving Tulare and Valley air basin portions of Kern counties*

34946 Flyover Court, Bakersfield, CA 93308-9725

Tel: 661-392-5500 FAX: 661-392-5585

[www.valleyair.org](http://www.valleyair.org)